

TABLE 46 2005-2006

| | CAPITAL OUTLAY REGULAR CAPITAL OUTLAY | OTHER SALARIES | FIXED CHARGES | PROFESSIONAL/ CONTRACTED SERVICES | SITE ACQUISITION & DEVELOPMENT | BUILDING CONSTRUCTION & IMPROVEMENTS | OTHER CAPITAL OUTLAY | TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY |
|-----|--|-------------------|------------------|---|---|---|-------------------------|--|
| 010 | ANDERSON COUNTY | \$0 | \$0 | \$12,921 | \$0 | \$194,568 | \$0 | \$207,489 |
| 011 | CLINTON | \$0 | \$0 | \$0 | \$0 | \$3,489 | \$0 | \$3,489 |
| 012 | OAK RIDGE | \$0 | \$0 | \$6,901 | \$19,386 | \$123,922 | \$196,503 | \$346,712 |
| 020 | BEDFORD COUNTY | \$0 | \$0 | \$0 | \$12,726 | \$496,055 | \$0 | \$508,781 |
| 030 | BENTON COUNTY | \$0 | \$0 | \$12,150 | \$129,433 | \$521,579 | \$76,444 | \$739,606 |
| 040 | BLED SOE COUNTY | \$0 | \$162 | \$2,010 | \$0 | \$30,512 | \$98,825 | \$131,509 |
| 050 | BLOUNT COUNTY | \$0 | \$0 | \$0 | \$0 | \$82,790 | \$0 | \$82,790 |
| 051 | ALCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,889 | \$39,889 |
| 052 | MARYVILLE | \$0 | \$0 | \$0 | \$0 | \$92,565 | \$70,583 | \$163,148 |
| 060 | BRADLEY COUNTY | \$0 | \$0 | \$12,849 | \$0 | \$1,520,729 | \$314,938 | \$1,848,516 |
| 061 | CLEVELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 070 | CAMPBELL COUNTY | \$0 | \$0 | \$41,555 | \$0 | \$758,557 | \$1,871,942 | \$2,672,054 |
| 080 | CANNON COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,317,553 | \$0 | \$1,317,553 |
| 090 | CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$18,583 | \$1,225 | \$19,808 |
| 092 | *HOLLOW ROCK-BR | \$0 | \$0 | \$2,872 | \$26,811 | \$22,830 | \$0 | \$52,513 |
| 093 | *HUNTINGDON | \$0 | \$0 | \$59,341 | \$3,190 | \$0 | \$1,291,651 | \$1,354,182 |
| 094 | *MCKENZIE | \$0 | \$0 | \$0 | \$0 | \$17,616 | \$10,000 | \$27,616 |
| 095 | *S. CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 097 | *W. CARROLL | \$0 | \$0 | \$0 | \$0 | \$304,874 | \$1,763 | \$306,637 |
| 100 | CARTER COUNTY | \$0 | \$0 | \$10,659 | \$725 | \$144,360 | \$192,643 | \$348,387 |
| 101 | ELIZABETHTON | \$0 | \$0 | \$26,172 | \$44,211 | \$359,678 | \$0 | \$430,061 |
| 110 | CHEATHAM COUNTY | \$0 | \$0 | \$25,830 | \$0 | \$45,087 | \$106,885 | \$177,802 |
| 120 | CHESTER COUNTY | \$0 | \$0 | \$14,000 | \$0 | \$370,928 | \$0 | \$384,928 |
| 130 | CLAIBORNE COUNTY | \$0 | \$0 | \$11,210 | \$28,305 | \$274,860 | \$27,131 | \$341,506 |
| 140 | CLAY COUNTY | \$0 | \$0 | \$0 | \$27,421 | \$53,498 | \$16,988 | \$97,907 |
| 150 | COCKE COUNTY | \$0 | \$0 | \$43,613 | \$0 | \$911,431 | \$18,866 | \$973,910 |
| 151 | NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 160 | COFFEE COUNTY | \$0 | \$0 | \$6,354 | \$0 | \$0 | \$93,448 | \$99,802 |
| 161 | MANCHESTER | \$0 | \$0 | \$36,232 | \$0 | \$0 | \$0 | \$36,232 |
| 162 | TULLAHOMA | \$0 | \$0 | \$0 | \$0 | \$1,025,710 | \$0 | \$1,025,710 |
| 170 | CROCKETT COUNTY | \$0 | \$0 | \$19,150 | \$0 | \$263,068 | \$0 | \$282,218 |
| 171 | ALAMO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 172 | BELLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 180 | CUMBERLAND COUNTY | \$0 | \$0 | \$22,976 | \$68,140 | \$206,954 | \$2,582,700 | \$2,880,770 |
| 190 | DAVIDSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 200 | DECATUR COUNTY | \$0 | \$0 | \$1,437 | \$0 | \$402,993 | \$0 | \$404,430 |
| 210 | DEKALB COUNTY | \$0 | \$0 | \$1,000 | \$0 | \$20,000 | \$46,432 | \$67,432 |
| 220 | DICKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$11,175 | \$466,223 | \$477,398 |

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|-----|--|-------------------|------------------|---|---|---|-------------------------|--|
| 230 | DYER COUNTY | \$0 | \$0 | \$4,115 | \$0 | \$193,468 | \$23,813 | \$221,396 |
| 231 | DYERSBURG | \$0 | \$0 | \$0 | \$0 | \$893,977 | \$0 | \$893,977 |
| 240 | FAYETTE COUNTY | \$0 | \$0 | \$0 | \$0 | \$63,991 | \$2,098 | \$66,089 |
| 250 | FENTRESS COUNTY | \$0 | \$0 | \$9,000 | \$0 | \$82,499 | \$0 | \$91,499 |
| 260 | FRANKLIN COUNTY | \$0 | \$0 | \$0 | \$0 | \$667,260 | \$217,542 | \$884,802 |
| 270 | GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA |
| 271 | HUMBOLDT | \$0 | \$0 | \$0 | \$0 | \$33,083 | \$39,995 | \$73,078 |
| 272 | *MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 273 | *TRENTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 274 | *BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 275 | *GIBSON CO. SPEC. | \$0 | \$0 | \$0 | \$0 | \$258,037 | \$300,866 | \$558,903 |
| 280 | GILES COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 290 | GRAINGER COUNTY | \$0 | \$0 | \$819,766 | \$0 | \$99,352 | \$23,362 | \$942,480 |
| 300 | GREENE COUNTY | \$0 | \$0 | \$27,452 | \$0 | \$696,872 | \$0 | \$724,324 |
| 301 | GREENEVILLE | \$0 | \$0 | \$21,721 | \$16,979 | \$560,396 | \$0 | \$599,096 |
| 310 | GRUNDY COUNTY | \$0 | \$0 | \$0 | \$9,000 | \$34,907 | \$136,840 | \$180,747 |
| 320 | HAMBLÉN COUNTY | \$0 | \$0 | \$29 | \$0 | \$1,138,922 | \$137,976 | \$1,276,927 |
| 330 | HAMILTON COUNTY | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$105,183 | \$120,183 |
| 340 | HANCOCK COUNTY | \$0 | \$0 | \$28,911 | \$45,000 | \$188,958 | \$127,156 | \$390,025 |
| 350 | HARDEMAN COUNTY | \$0 | \$0 | \$7,500 | \$14,491 | \$2,052,191 | \$0 | \$2,074,182 |
| 360 | HARDIN COUNTY | \$0 | \$0 | \$0 | \$525,027 | \$0 | \$311,106 | \$836,133 |
| 370 | HAWKINS COUNTY | \$0 | \$0 | \$135,053 | \$3,822 | \$2,312,818 | \$29,388 | \$2,481,081 |
| 371 | ROGERSVILLE | \$0 | \$0 | \$0 | \$0 | \$41,218 | \$0 | \$41,218 |
| 380 | HAYWOOD COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 390 | HENDERSON COUNTY | \$0 | \$0 | \$0 | \$200,000 | \$504,850 | \$0 | \$704,850 |
| 391 | LEXINGTON | \$0 | \$0 | \$5,611 | \$0 | \$0 | \$0 | \$5,611 |
| 400 | HENRY COUNTY | \$0 | \$0 | \$27,128 | \$13,074 | \$356,984 | \$76,526 | \$473,712 |
| 401 | *PARIS | \$0 | \$0 | \$0 | \$0 | \$28,135 | \$42,439 | \$70,574 |
| 410 | HICKMAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,239 | \$350,239 |
| 420 | HOUSTON COUNTY | \$0 | \$0 | \$0 | \$0 | \$22,000 | \$0 | \$22,000 |
| 430 | HUMPHREYS COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 440 | JACKSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$94,129 | \$18,277 | \$112,406 |
| 450 | JEFFERSON COUNTY | \$0 | \$0 | \$3,939 | \$0 | \$0 | \$19,534 | \$23,473 |
| 460 | JOHNSON COUNTY | \$0 | \$0 | \$23,528 | \$29,488 | \$74,184 | \$108,780 | \$235,980 |
| 470 | KNOX COUNTY | \$0 | \$0 | \$271,679 | \$0 | \$0 | \$945,892 | \$1,217,571 |
| 480 | LAKE COUNTY | \$0 | \$0 | \$125,000 | \$0 | \$608,234 | \$0 | \$733,234 |
| 490 | LAUDERDALE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 500 | LAWRENCE COUNTY | \$58,102 | \$14,846 | \$13,650 | \$0 | \$360,969 | \$0 | \$447,567 |

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|-----|--|-------------------|------------------|---|---|---|-------------------------|--|
| 510 | LEWIS COUNTY | \$0 | \$0 | \$0 | \$0 | \$41,995 | \$0 | \$41,995 |
| 520 | LINCOLN COUNTY | \$0 | \$0 | \$0 | \$58,301 | \$27,376 | \$497,108 | \$582,785 |
| 521 | FAYETTEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$558,019 | \$558,019 |
| 530 | LOUDON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,508 | \$32,508 |
| 531 | LENOIR CITY | \$80,281 | \$0 | \$1,196 | \$367,787 | \$120,738 | \$52,085 | \$622,087 |
| 540 | MCMINN COUNTY | \$0 | \$0 | \$0 | \$0 | \$560,349 | \$0 | \$560,349 |
| 541 | ATHENS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 542 | ETOWAH | \$0 | \$0 | \$0 | \$0 | \$52,927 | \$15,010 | \$67,937 |
| 550 | MCNAIRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 560 | MACON COUNTY | \$0 | \$0 | \$41,967 | \$8,100 | \$1,070,020 | \$158,890 | \$1,278,977 |
| 570 | MADISON COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,465,647 | \$0 | \$1,465,647 |
| 580 | MARION COUNTY | \$0 | \$0 | \$353 | \$350,140 | \$173,948 | \$279,031 | \$803,472 |
| 581 | *RICHARD CITY | \$0 | \$0 | \$22,355 | \$0 | \$1,388,817 | \$0 | \$1,411,172 |
| 590 | MARSHALL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 600 | MAURY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,227 | \$165,227 |
| 610 | MEIGS COUNTY | \$0 | \$0 | \$17,674 | \$0 | \$512,227 | \$50,000 | \$579,901 |
| 620 | MONROE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 621 | SWEETWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 630 | MONTGOMERY COUNTY | \$0 | \$0 | \$0 | \$0 | \$19,216 | \$0 | \$19,216 |
| 640 | MOORE COUNTY | \$0 | \$0 | \$0 | \$0 | \$145,734 | \$0 | \$145,734 |
| 650 | MORGAN COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,548 | \$148,548 |
| 660 | OBION COUNTY | \$0 | \$0 | \$0 | \$34,991 | \$399,431 | \$0 | \$434,422 |
| 661 | UNION CITY | \$0 | \$0 | \$0 | \$0 | \$40,621 | \$0 | \$40,621 |
| 670 | OVERTON COUNTY | \$0 | \$0 | \$2,060 | \$40,532 | \$58,943 | \$104,536 | \$206,071 |
| 680 | PERRY COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 690 | PICKETT COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 700 | POLK COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,649 | \$169,649 |
| 710 | PUTNAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 720 | RHEA COUNTY | \$0 | \$0 | \$111,303 | \$0 | \$0 | \$952,782 | \$1,064,085 |
| 721 | DAYTON | \$0 | \$0 | \$3,530 | \$187,640 | \$82,507 | \$64,919 | \$338,596 |
| 730 | ROANE COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,805 | \$70,805 |
| 740 | ROBERTSON COUNTY | \$0 | \$0 | \$40,300 | \$16,000 | \$30,000 | \$831,310 | \$917,610 |
| 750 | RUTHERFORD COUNTY | \$0 | \$0 | \$20,390 | \$5,155 | \$0 | \$0 | \$25,545 |
| 751 | MURFREESBORO | \$0 | \$0 | \$11,662 | \$171,552 | \$638,413 | \$7,238 | \$828,865 |
| 760 | SCOTT COUNTY | \$0 | \$0 | \$0 | \$0 | \$93,999 | \$0 | \$93,999 |
| 761 | *ONEIDA | \$0 | \$0 | \$2,988 | \$1,650 | \$0 | \$2,100 | \$6,738 |
| 770 | SEQUATCHIE COUNTY | \$0 | \$0 | \$0 | \$0 | \$254,533 | \$123,750 | \$378,283 |
| 780 | SEVIER COUNTY | \$0 | \$0 | \$0 | \$0 | \$325,675 | \$0 | \$325,675 |

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|-----|--|-------------------|------------------|---|---|---|-------------------------|--|
| 790 | SHELBY COUNTY | \$0 | \$0 | \$479,773 | \$0 | \$798,594 | \$868,113 | \$2,146,480 |
| 791 | MEMPHIS | \$1,018,789 | \$275,985 | \$6,959,605 | \$0 | \$45,927,850 | \$1,908,316 | \$56,090,545 |
| 800 | SMITH COUNTY | \$0 | \$0 | \$3,800 | \$79,831 | \$397,000 | \$9,701 | \$490,332 |
| 810 | STEWART COUNTY | \$0 | \$0 | \$0 | \$112,960 | \$154,375 | \$643 | \$267,978 |
| 820 | SULLIVAN COUNTY | \$0 | \$0 | \$55,361 | \$0 | \$395,130 | \$0 | \$450,491 |
| 821 | BRISTOL | \$0 | \$0 | \$33,600 | \$0 | \$287,768 | \$27,397 | \$348,765 |
| 822 | KINGSPORT | \$0 | \$0 | \$0 | \$0 | \$340,633 | \$338,557 | \$679,190 |
| 830 | SUMNER COUNTY | \$0 | \$0 | \$0 | \$0 | \$1,738,590 | \$34,448 | \$1,773,038 |
| 840 | TIPTON COUNTY | \$10,535 | \$841 | \$0 | \$0 | \$878,394 | \$0 | \$889,770 |
| 850 | TROUSDALE COUNTY | \$0 | \$0 | \$14,260 | \$196,142 | \$151,637 | \$29,733 | \$391,772 |
| 860 | UNICOI COUNTY | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$30,000 |
| 870 | UNION COUNTY | \$0 | \$0 | \$0 | \$0 | \$13,591 | \$0 | \$13,591 |
| 880 | VAN BUREN COUNTY | \$0 | \$0 | \$0 | \$5,432 | \$19,813 | \$1,298 | \$26,543 |
| 890 | WARREN COUNTY | \$0 | \$0 | \$0 | \$0 | \$971,200 | \$0 | \$971,200 |
| 900 | WASHINGTON COUNTY | \$0 | \$0 | \$692,756 | \$1,560,746 | \$275,252 | \$180,376 | \$2,709,130 |
| 901 | JOHNSON CITY | \$0 | \$0 | \$0 | \$0 | \$851,265 | \$0 | \$851,265 |
| 910 | WAYNE COUNTY | \$0 | \$0 | \$0 | \$1,207 | \$8,840 | \$19,897 | \$29,944 |
| 920 | WEAKLEY COUNTY | \$0 | \$0 | \$0 | \$0 | \$413,941 | \$105,150 | \$519,091 |
| 930 | WHITE COUNTY | \$0 | \$0 | \$5,851 | \$0 | \$271,001 | \$0 | \$276,852 |
| 940 | WILLIAMSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$56,300 | \$0 | \$56,300 |
| 941 | *FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 950 | WILSON COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,872,362 | \$1,872,362 |
| 951 | *LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GRAND TOTAL | \$1,167,707 | \$291,834 | \$10,459,098 | \$4,415,395 | \$82,417,688 | \$20,221,597 | \$118,973,319 |

*SPECIAL SCHOOL DISTRICT